



Monkton Park Primary School

Site Improvement Plan 2022 – 2023

Grow and Learn Together

Our vision is to be the best school possible for our community, where children love to learn.

We'll do this by putting our pupils at the heart of everything we do and investing in our staff, our curriculum and our school environment to offer the best possible primary school experience for our pupils.

Key Educational Priorities

- 1. Pedagogical priority:** To develop specific teaching & learning strategies which support high quality learning for all
- 2. Subject priority:**
 - To embed Sounds Write approach in phonics & spelling so that all children are able to read and write confidently
 - To further develop and improve our wider curriculum so that all children have a wealth of exciting learning opportunities
- 3. Leadership Priority:** Develop the role of curriculum leaders and their understanding of their subject. Develop leadership strategies so that each curriculum leader feels confident to lead their subject
- 4. Wellbeing priority:** To develop a strategic approach to wellbeing

Site Long Term Strategy: 3 – 5 year plan

To ensure our whole school environment provides the best possible primary school experience for our pupils

Strategic Direction	Outcomes	Timescale
Ensure that every child, including those who are vulnerable, learns in a high quality physical environment and has access to high quality resources.	<ul style="list-style-type: none"> All furniture is in good condition 	Annual check
	<ul style="list-style-type: none"> Classroom interiors in good condition (walls, carpets etc) 	Rolling programme of improvement
	<ul style="list-style-type: none"> All resources e.g. musical instruments, PE, maths manipulatives are stored safely and are easily accessible 	Adopt rolling programme of improvement
	<ul style="list-style-type: none"> All furniture meets the needs for each class 	Annual check
	<ul style="list-style-type: none"> Ensure after school club have a range of dedicated resources and storage 	Annual check
	<ul style="list-style-type: none"> Early years outdoor area surfacing maintained to a high standard. This includes ensuring annual replenishment of woodchip. 	Annual check
Ensure that communal facilities are maintained and improved to a high standard and accessible to all.	<ul style="list-style-type: none"> Ensure the hall is maintained to a high standard (equipment and decoration). Consider hall extension and associated costs. 	Annual check
	<ul style="list-style-type: none"> Ensure flooring in communal areas is of good quality 	Adopt rolling programme
	<ul style="list-style-type: none"> Replace (or paint) doors to help create a more neutral environment 	Adopt rolling programme
	<ul style="list-style-type: none"> New music room with easy access to instruments and equipment created 	February 2023
	<ul style="list-style-type: none"> Catering kitchen flooring is replaced 	October 2022
	<ul style="list-style-type: none"> Investigate costs and practicalities of library decking/terrace. 	2023/2024
	<ul style="list-style-type: none"> Enable access through back gate so that parents and children do not have to walk on grass during wetter months (path from gate to track, from track to tarmac, track to Otters & track to field playground). 	2022/23
	<ul style="list-style-type: none"> Pupil toilets are refurbished 	2023/24 & 2024/25
Develop physical capacity in school so that interventions can be delivered in dedicated rooms.	<ul style="list-style-type: none"> Garage useable as a storage space 	2022/23
	<ul style="list-style-type: none"> Completion of bungalow renovation to enable the use of group rooms. This will include a new nurture room and a community room. 	2022/23

	<ul style="list-style-type: none"> • Ensure group rooms in KS2 are maintained to a high standard. 	Annual check
	<ul style="list-style-type: none"> • Conversion of KS1 toilet to group room (cost benefit analysis) has been considered 	2024/25
	<ul style="list-style-type: none"> • Convert existing music room into group room/PPA room 	2022/23
In response to hotter and sunnier summers, ensure grounds, classrooms and communal areas are improved so children are safe to be in school all year round.	<ul style="list-style-type: none"> • Replacement of canopies in KS1 and KS2 playgrounds 	2022/23
	<ul style="list-style-type: none"> • Solar and wind power as a source of energy for the school to be explored 	2024/25
	<ul style="list-style-type: none"> • Increased number of permanent shelters on playground and around field 	2022/23
	<ul style="list-style-type: none"> • Air conditioning in hottest classrooms(Otters class priority) 	2022/23
	<ul style="list-style-type: none"> • Double glazing is in good condition throughout school 	Ongoing
Ensure children have access to a wealth of resources to enable high quality outdoor play and learning.	<ul style="list-style-type: none"> • Additional storage available for OPAL 	2022/23
	<ul style="list-style-type: none"> • Wildlife area is maintained and improved to a high standard 	Ongoing
	<ul style="list-style-type: none"> • Trim trail area is resurfaced and play equipment replaced 	2023/24
	<ul style="list-style-type: none"> • Ongoing in investment in outdoor play and learning provision 	Ongoing
	<ul style="list-style-type: none"> • Cost benefit analysis of resurfacing playgrounds 	2024/25
To ensure there is high quality technology provision available for staff and pupils.	<ul style="list-style-type: none"> • High speed internet available to all 	2023/24
	<ul style="list-style-type: none"> • High quality technology infrastructure in place e.g. wireless, servers 	2023/24
	<ul style="list-style-type: none"> • High quality computers/laptops available to all 	Ongoing
	<ul style="list-style-type: none"> • VOIP telephone system installed 	By 2025

Site Implementation Plan 2022/23

Strategic Objective	Linked Outcome	Identified Works or Improvements	Estimated cost	Estimated date
Ensure that every child learns in a high quality learning environment and has access to high quality resources.	All furniture is in good condition	<ul style="list-style-type: none"> Desktops replaced in 4 classrooms Ensure group rooms have suitable height tables 	<p>£2000</p> <p>£1000</p>	<p>Summer 2022</p> <p>Term 1/2</p>
	All resources e.g. musical instruments, PE, maths manipulatives are stored safely and are easily accessible	<ul style="list-style-type: none"> Storage in hall for instruments 	tbc	Tbc
	Early years outdoor area surfacing maintained to a high standard. This includes ensuring annual replenishment of woodchip.	<ul style="list-style-type: none"> Replenish woodchip in early years 	£600	Term 1
Ensure that communal facilities are maintained and improved to a high standard.	Replace (or paint) doors to help create a more neutral environment	<ul style="list-style-type: none"> Paint class doors in grey 	tbc	Quotes for works at Easter
	Catering kitchen flooring is replaced	<ul style="list-style-type: none"> Flooring replaced in kitchen (funded by local authority) 	£10000	October 2022
	New music room with easy access to instruments and equipment created	<ul style="list-style-type: none"> Convert existing nurture room into music room once bungalow is completed 	tbc	February 2023
	Enable access through back gate so that parents and children do not have to walk on grass during wetter months (path from gate	<ul style="list-style-type: none"> Paths installed between track and hard standing 	£2000-£3000	?

	to track, from track to tarmac, track to Otters & track to field playground).			
	Garage useable as a storage space	<ul style="list-style-type: none"> • Replace garage door and cladding • Install back wall (poss timber construction) 	tbc	2023/24
Develop physical capacity in school so that interventions can be delivered in dedicated rooms.	Completion of bungalow renovation to enable the use of group rooms. This will include a new nurture room and a community room.	<ul style="list-style-type: none"> • Completion of painting • Painting of doors • Flooring • Kitchen & Toilets • Installation of 2 more doors • Landscaping including fence and front garden • Front door key scanner 	£1800 £25 per hour Tbc £2000 £400 £tbc tbc	2022/23
	Convert existing music room into group room/PPA room	<ul style="list-style-type: none"> • Clearance of room-buy furniture 	£500	2022/23
In response to hotter and sunnier summers, ensure grounds, classrooms and communal areas are improved so children are safe to be in school all year round.	Replacement of canopies in KS1 and KS2 playgrounds	<ul style="list-style-type: none"> • Obtain quotes for dismantling and replacement of canopies 	£2k-£3k	2022/23
	Increased number of permanent shelters on playground and around field	<ul style="list-style-type: none"> • Investigate possible shade solutions for field (permanent and temporary) 	Tbc	2022/23
	Air conditioning in hottest classrooms(Otters class priority)	<ul style="list-style-type: none"> • Obtain quotes for permanent air conditioning solutions in Otters 	tbc	2022/23

Ensure children have access to a wealth of resources to enable high quality outdoor play and learning.	Additional storage available for OPAL	<ul style="list-style-type: none"> New OPAL shed 	£1k	2022/23
	Wildlife area is maintained and improved to a high standard	<ul style="list-style-type: none"> Replenishment of wood chip New shed or storage Bird feeders Squirrel design to do outdoor classroom check 	£200 £1k £100 £300	2022/23
	Trim trail area is resurfaced and play equipment replaced	<ul style="list-style-type: none"> Trim trail area is resurfaced and play equipment replaced 	£15k-£20k (fundraising required)	2023/24
To ensure there is high quality technology provision available for staff and pupils.	High speed internet available to all	<ul style="list-style-type: none"> Source fibre broadband provider 	Ongoing contract	April 2023
	High quality computers/laptops available to all	<ul style="list-style-type: none"> Rolling replacement of HP Chromebooks 	10 x Lenovo Chromebooks – £2000	April 2023
		<ul style="list-style-type: none"> Purchase additional staff laptops 	3 x laptops - £1200	April 2023
High quality technology infrastructure in place e.g. wireless, servers 2023/24	<ul style="list-style-type: none"> Transfer to cloud based server 	£1k per year (poss additional admin fee)	July 2023	